

Appendix 5b

Service Change Proposals - 2023/24			This sheet is an extract from Budget Report Appendix 2								
Dir	Report Ref	Description	Service Change Savings 2023/24				Net Employee Implications (FTE)	Risk Analysis			Consultation
			Employees £000	External/ Other £000	Income £000	Total Proposed £000		Achievability	Residual	EIA - Undertaken?	
Education	EDUSC1	<p>Further exploration of regional services</p> <p>There are a number of regional arrangements across Wales in which an individual Local Authority (LA) delivers one or more education services across a number of LAs. Cardiff provides the full range of education services and this proposal would mean Cardiff education teams providing services across more than one LA area on a traded basis. Opportunities include speech and language/behavioural services/wider ALN support/Virtual Head of Children Looked After and Music Services.</p>	0	0	50	50	0.0	Amber-Green	Green	Green	Other
Education Total			0	0	50	50	0.0				